

A KRAFT PLAN FOR SPENDING TREASURY MONEY	Year 1 - 2021-2022	Year 2 - 2022-2023	Year 3 - 2023-2024
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PUBLIC HEALTH

New Wellness and Fitness Center (open to paying public)	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
Rebalancing Center (language and cultural emersion)	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00
In patient medical facility (small ambulatory facility)	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00
Dialysis Center	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Assisted Living	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00
Nursing Home	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00
Funeral Home	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Cemetery	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Substance and Alcohol Treatment Center	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00

GENERAL WELFARE			
(Self Certify Need for Food for a Year)			
37,000 members (ONLY 18 and older) cutoff date was enrollment used to apply for the Treasury money as of June 7, 2021 (future members do not get this yearly food assistance payment) Pays \$1,000 each year for 3 years.			
25000 (those who were 18 and older x \$1000) payment must be requested, not every member will apply for this assistance.			
	\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00

ECONOMIC DEVELOPMENT

Business Incentives for hiring Tribal Citizens nationwide	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
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TOURISM

New Museum for a CPN Cultural Experience and Mabee Gerrer Museum of Art (World Class Fine Art and World Cultures across Time)	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00
Priorities Animal Shelter and Dog Training for Health Detection (Oklahoma State Veterinary Teaching Facility, Mabel Bassett Women's Correctional Facility (dog training program), Avedis Foundation and Oklahoma University Health Sciences Center)	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00
FireLake Rodeo and Stockyard Exposition Center	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
Public Transportation System	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00

BUSINESS DEVELOPMENT

Great Wolf Lodge concept (Potawatomi indoor family water park and hotel)	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00
New Truck Travel Plaza	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00
Grand Resort Floor Renovation and Entertainment Venues	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00
KOA RV Campground and dog park	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Farming and Ranching (Technical Training Center)	\$ 500,000.00	\$ 500,000.00	-
FireLake Federal Contracting Center (Information Technology Training, Marketing Center, Tech Center, Call Center)	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
Movie, Music and Film Production Facility	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00

HOUSING

FireLake Forest - A large multigenerational neighborhood for fostering families through subsidized housing and CPN services	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00
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EDUCATION

K-12 learning tutoring scholarships	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
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INFRASTRUCTURE (Strategic Planning)

FireLake Water Impoundment and Hydroelectric Source (feasibility study)	\$ 150,000.00		
Broadband - business & housing development zones (feasibility study)	\$ 150,000.00		

\$ 117,500,000.00	\$ 117,200,000.00	\$ 116,700,000.00
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TOTAL	\$ 351,400,000.00
First Round of Treasury Money - \$175,000,000	\$ (175,000,000.00)
BALANCE OF PLAN	\$ 176,400,000.00
Second Round of Treasury Money - ????????	

