

OVERALL EXPENDITURES

NOVEMBER 23, 2020

BY PROGRAM

PHASE 1

Began June 10



Individual
\$3,039,649



Business
\$2,201,544

PHASE 2

Began July 24



ACT/SAT
\$4,013



Disability Food
\$386,000



Elder Food
\$1,709,400



Elder Housing
\$40,900



Student Assistance
\$2,578,500



Student Support
\$4,269,400



Technology
\$3,309,600

PHASE 3

Began October 1



Eviction Prevention
\$1,212,121



Related Expenses
\$8,577,200

TOTAL APPLICATIONS 30,795

June

559

July

3,703

August

3,124

September

986

October

11,324

November

11,099

BY DISTRICT

DISTRICT 1

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$100	1	4	1	5	0	11
Business	\$214,972	53	12	14	3	12	94
Disability Food	\$18,200	23	14	2	2	2	43
Elder Food	\$109,400	170	0	0	8	1	179
Elder Housing	\$4,500	2	1	1	1	4	9
Eviction Prevention	\$95,123	33	6	20	7	13	79
Individual	\$257,519	247	69	67	28	20	431
Related Expenses	\$691,500	738	32	13	51	0	834
Student Assistance	\$150,600	268	2	6	6	8	290
Student Support	\$441,600	201	12	2	0	6	221
Technology	\$204,800	264	2	11	7	2	286
Total	\$2,188,315	2,000	154	137	118	68	2,477

Percent of District served **35%**

DISTRICT 2

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$305	5	5	0	12	1	23
Business	\$148,350	33	18	14	7	15	87
Disability Food	\$24,800	29	16	6	0	6	57
Elder Food	\$121,200	172	0	0	4	0	176
Elder Housing	\$3,500	1	1	1	0	8	11
Eviction Prevention	\$72,494	24	2	20	7	12	65
Individual	\$238,449	216	78	74	29	24	421
Related Expenses	\$646,500	676	31	18	56	1	782
Student Assistance	\$181,200	309	0	9	8	11	337
Student Support	\$471,800	209	8	2	0	6	225
Technology	\$236,400	304	0	6	8	10	328
Total	\$2,144,999	1,978	159	150	131	94	2,512

Percent of District served **33%**

BY DISTRICT

DISTRICT 3

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$292	2	3	0	4	1	10
Business	\$169,396	38	17	17	4	16	92
Disability Food	\$15,400	24	19	2	0	3	48
Elder Food	\$99,400	156	1	0	9	0	166
Elder Housing	\$0	0	1	0	1	9	11
Eviction Prevention	\$102,908	29	6	18	10	13	76
Individual	\$220,285	203	53	70	36	25	387
Related Expenses	\$613,700	665	28	21	45	2	761
Student Assistance	\$154,500	266	7	29	0	7	309
Student Support	\$363,400	164	3	2	0	8	177
Technology	\$196,400	257	1	30	8	4	300
Total	\$1,935,681	1,804	139	189	117	88	2,337

Percent of District served **31%**

DISTRICT 4

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$317	5	4	1	3	0	13
Business	\$204,781	48	11	10	4	17	90
Disability Food	\$16,000	22	17	3	0	4	46
Elder Food	\$230,800	253	2	0	8	0	263
Elder Housing	\$1,000	0	1	0	1	3	5
Eviction Prevention	\$81,664	28	3	20	11	12	74
Individual	\$222,454	203	75	69	25	24	396
Related Expenses	\$779,000	815	30	30	70	4	949
Student Assistance	\$178,200	305	2	18	4	11	340
Student Support	\$405,950	186	5	2	0	6	199
Technology	\$218,800	281	3	12	16	14	326
Total	\$2,338,968	2,146	153	165	142	95	2,701

Percent of District served **41%**

BY DISTRICT

DISTRICT 5

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$120	2	3	0	2	0	7
Business	\$152,985	34	11	10	6	10	71
Disability Food	\$13,600	20	12	5	0	3	40
Elder Food	\$80,600	161	2	0	7	0	170
Elder Housing	\$3,000	2	5	1	1	7	16
Eviction Prevention	\$64,210	18	4	16	6	11	55
Individual	\$189,621	164	57	49	16	19	305
Related Expenses	\$490,500	523	22	16	43	0	604
Student Assistance	\$131,400	229	8	12	3	4	256
Student Support	\$292,100	133	9	5	1	7	155
Technology	\$170,800	224	3	12	11	0	250
Total	\$1,588,936	1,510	136	126	96	61	1,929

Percent of District served **28%**

DISTRICT 6

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$0	0	4	0	2	0	6
Business	\$155,640	38	7	12	3	3	63
Disability Food	\$15,400	13	13	2	3	2	33
Elder Food	\$39,000	87	0	0	10	0	97
Elder Housing	\$5,000	2	1	1	0	1	5
Eviction Prevention	\$63,775	18	2	14	8	5	47
Individual	\$163,234	152	31	46	25	13	267
Related Expenses	\$321,500	341	15	12	24	0	392
Student Assistance	\$86,400	152	1	4	5	3	165
Student Support	\$244,950	111	2	2	0	6	121
Technology	\$113,600	150	0	9	4	4	167
Total	\$1,208,499	1,064	76	102	84	37	1,363

Percent of District served **23%**

BY DISTRICT

DISTRICT 7

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$0	0	1	0	0	0	1
Business	\$123,637	30	12	8	1	6	57
Disability Food	\$20,800	27	12	1	1	1	42
Elder Food	\$48,800	87	0	0	2	0	89
Elder Housing	\$0	0	1	1	0	7	9
Eviction Prevention	\$46,400	11	3	13	7	4	38
Individual	\$140,203	126	45	49	19	13	252
Related Expenses	\$298,000	314	8	11	25	0	358
Student Assistance	\$77,100	132	6	4	3	5	150
Student Support	\$221,950	102	2	0	0	0	104
Technology	\$104,400	134	5	2	6	3	150
Total	\$1,081,290	963	95	89	64	39	1,250

Percent of District served **23%**

DISTRICT 8

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$0	0	0	4	1	1	6
Business	\$128,087	28	11	15	2	7	63
Disability Food	\$18,800	25	18	4	2	2	51
Elder Food	\$84,000	147	1	0	8	0	156
Elder Housing	\$400	1	1	3	0	7	12
Eviction Prevention	\$73,190	19	6	16	8	10	59
Individual	\$218,131	201	108	92	27	20	448
Related Expenses	\$556,000	590	17	27	59	1	694
Student Assistance	\$130,800	227	2	13	3	15	260
Student Support	\$319,700	145	8	1	0	2	156
Technology	\$162,800	212	3	16	14	5	250
Total	\$1,691,909	1,595	175	191	124	70	2,155

Percent of District served **30%**

BY DISTRICT

DISTRICT 9-13	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$637	10	25	20	25	0	80
Business	\$888,694	212	69	78	30	60	449
Disability Food	\$243,000	226	77	31	4	27	365
Elder Food	\$892,600	1,026	1	0	36	7	1,070
Elder Housing	\$23,500	16	12	4	3	32	67
Eviction Prevention	\$611,713	222	41	132	73	54	522
Individual	\$1,374,150	1,249	342	496	174	138	2,399
Related Expenses	\$4,098,000	4,457	78	75	260	10	4,880
Student Assistance	\$1,465,500	2,495	6	91	22	75	2,689
Student Support	\$1,493,000	666	37	16	2	34	755
Technology	\$1,888,000	2,410	16	79	76	64	2,645
Total	\$12,978,795	12,989	704	1,022	705	501	15,921

Percent of District served **44%**

U.S. TERRITORIES

	Paid	Approved	Started, not submitted	Submitted, needs more info	In review	Denied	Total Apps
ACT/SAT	\$0	0	0	0	0	0	0
Business	\$0	0	1	0	0	1	1
Disability Food	\$0	0	0	0	0	0	0
Elder Food	\$200	1	0	0	0	0	1
Elder Housing	\$0	0	0	0	0	0	0
Eviction Prevention	\$0	0	0	0	0	0	0
Individual	\$3,600	7	1	2	1	1	11
Related Expenses	\$3,000	3	0	1	1	0	5
Student Assistance	\$4,800	8	0	0	0	0	8
Student Support	\$5,750	3	0	0	0	0	3
Technology	\$6,400	8	0	0	0	0	8
Total	\$23,750	30	2	3	2	2	37

Percent of District served **17%**

APPLICATIONS HEAT MAP

